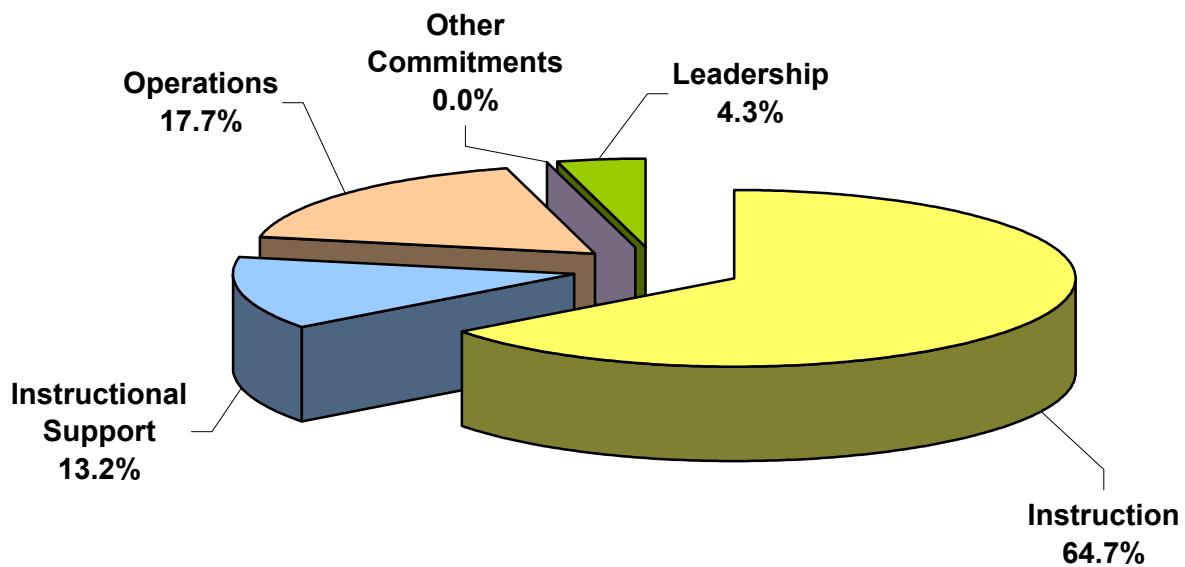
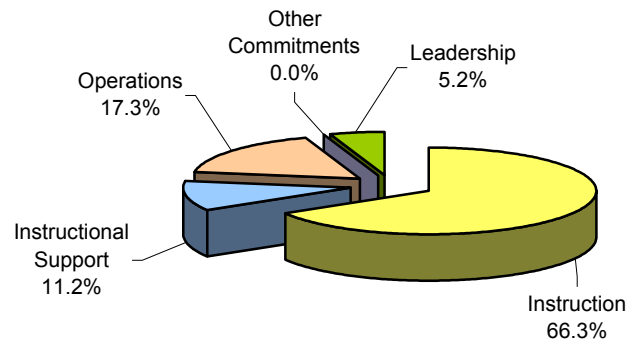


Lincoln School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Middle School Enrollment (ADM): 839	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,300,259	\$7,509	64.7%
Instructional Support	\$1,289,292	\$1,537	13.2%
Operations	\$1,725,523	\$2,057	17.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$417,821	\$498	4.3%
Total Middle School Expenditures	\$9,732,895	\$11,601	100.0%
Total District & %-Middle School-To-District	\$46,393,142	\$14,110	21.0%